

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

**SUPPLEMENTAL PROCUREMENT PLAN  
2ND QUARTER, CY 2022**

Province: **Camarines Norte**

Plan Control No. 2022-02-01				Planned Amount				Page ___ of ___ pages					
Department / Office : Governor's Office				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Office Supplies Expenses				100,000.00				100,000.00				
2	Other Supplies and Materials Expenses				86,000.00				86,000.00				
3	Representation Expenses				180,000.00				180,000.00				
4	Other Maintenance and Operating Expenses				360,000.00				360,000.00				
5	Buildings				784,708.00				784,708.00				
6	Information and Communication Technology				240,000.00				240,000.00				
7	Furnitures and Fixtures				93,000.00				93,000.00				
8	Other Infrastructure Assets				6,973,466.00				6,973,466.00				
	<b>POVERTY ALLEVIATION PROGRAM</b>								-				
9	Donations				25,000,000.00				25,000,000.00				
	<b>TOTAL</b>				<b>33,817,174.00</b>		-		<b>33,817,174.00</b>		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**EDGARDO A. TALLADO**  
Governor